

Subject: Afghan Special Immigrant Visa (SIV) Program						DoD Serial Number: FY 21-13 PA	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)						
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity Amount
a	b	c	d	e	f	g	h i

This prior approval reprogramming action is submitted for approval because these actions use general transfer authority, exceed established reprogramming thresholds, affect congressional special interest items, or indicate a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which funds were originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items has previously been denied by the Congress.

Part I of this reprogramming action transfers \$301.190 million among Fiscal Year (FY) 2021 Defense appropriations. This reprogramming action uses \$301.190 million of general transfer authority pursuant to section 8005 of division C of Public Law 116-260, the Department of Defense (DoD) Appropriations Act, 2021, and section 1001 of Public Law 116-283, the William M. (Mac) Thornberry National Defense Authorization Act for FY 2021.

Part II of this reprogramming action transfers \$95.2 million among FY 2020 Defense appropriations. This reprogramming action uses \$95.2 million of general transfer authority pursuant to section 8005 of division A of Public Law 116-93, the DoD Appropriations Act, 2020; and section 1001 of Public Law 116-92, the National Defense Authorization Act for FY 2020.

PART I

FY 2021 REPROGRAMMING INCREASE: **+301,190**

DEFENSE-WIDE INCREASE **+301,190**

Overseas Humanitarian, Disaster, and Civic Aid, Defense-Wide, 21/22 **+301,190**

Budget Activity 01: Humanitarian Assistance

647,500

647,500

+301,190

948,690

Explanation: Funds are required to support the President's decision to relocate Afghan special immigrant visa (SIV) applicants and their families to safe havens in conjunction with the withdrawal of military forces from Afghanistan. This reprogramming request is in response to the U.S. Department of State request for the DoD to provide temporary housing, sustainment, and other humanitarian assistance to the SIV applicants and their families.

Approved (Signature and Date)



August 5, 2021

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<u>FY 2021 REPROGRAMMING DECREASES:</u>						<u>-301,190</u>		
<u>ARMY DECREASE</u>						<u>-289,000</u>		
<u>Operation and Maintenance, Army, 21/21</u>						<u>-289,000</u>		
<u>Budget Activity 01: Operating Forces</u>								
	38,620,189		38,036,811		-289,000		37,747,811	
<u>Explanation:</u> Funds are available as a result of a series of efforts over the past months to de-scope contracts and draw down troops in Afghanistan. Accordingly, initial FY 2021 contract estimates have encountered some element of decreased costs and this has created excess funding that is available for realignment. Specific funding is available from the LOGCAP V contract, Afghanistan Rotary Wing, and Combined Security Transition Command – Afghanistan (CSTC-A) reduced requirements. Although the Army expects remaining costs for the drawdown, including transportation and retrograde costs, the Army has not identified drawdown costs that affect this asset. This is Title IX OCO budget funding.								
<u>DEFENSE-WIDE DECREASES</u>						<u>-12,190</u>		
<u>Operation and Maintenance, Defense-Wide, 21/21</u>						<u>-10,000</u>		
<u>Defense Security Cooperation Agency</u>								
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
	347,541		347,541		-10,000		337,541	
<u>Explanation:</u> Funds are available from the Regional Centers due to un-executable implementation requirements associated with the Functional Center for Security Studies in Irregular Warfare this fiscal year. This is a congressional special interest item. This is base budget funding.								
<u>Chemical Agent and Munitions Destruction, Defense-Wide, 21/21</u>						<u>-2,190</u>		
<u>Budget Activity 01: Operation and Maintenance</u>								
	77,917		77,917		-2,190		75,727	
<u>Explanation:</u> Funds are available due to a reduction of operations as a result of the COVID-19 pandemic and the associated travel restrictions in current year requirements within the O&M appropriation for the Recovered Chemical Warfare Material Program Support Functions (RCWM PSF). This is base budget funding.								

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PART II

FY 2020 REPROGRAMMING INCREASE: **+95,200**

DEFENSE-WIDE INCREASE **+95,200**

Overseas Humanitarian, Disaster, and Civic Aid, Defense, 20/21 **+95,200**

Budget Activity 01: Humanitarian Assistance

255,305 255,305 +95,200 350,505

Explanation: Funds are required to support the President's decision to relocate Afghan special immigrant visa (SIV) applicants and their families to safe havens in conjunction with the withdrawal of military forces from Afghanistan. This reprogramming request is in response to the U.S. Department of State request for the DoD to provide temporary housing, sustainment, and other humanitarian assistance to the SIV applicants and their families.

FY 2020 REPROGRAMMING DECREASES: **-95,200**

ARMY DECREASE **-60,000**

Counter-Islamic State of Iraq and the Levant Train & Equip Fund, 20/21 **-60,000**

Budget Activity 01: Counter-ISIS Train and Equip Fund (CTEF)

795,000 795,000 -60,000 735,000

Explanation: Funds are available from SAG 110 (Iraq) due to the confluence of a reduction in new orders of major end items and the backlog of CTEF-Iraq equipment exacerbated by the COVID-19 outbreak. This is Title IX OCO budget funding.

DEFENSE-WIDE DECREASES **-35,200**

Operation and Maintenance, Defense-Wide, 20/21 **-32,200**

Defense Security Cooperation Agency

Budget Activity 04: Administration and Servicewide Activities

1,189,946 1,189,946 -32,200 1,157,746

Explanation: Funds from Coalition Support Funds (CSF) are available since they are scheduled to expire at the end of FY 2021 and the Department does not anticipate receiving any additional CSF claims against which it could apply these funds. This is Title IX OCO budget funding.

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<u>Research, Development, Test, and Evaluation, Defense-Wide, 20/21</u>						<u>-3,000</u>			
<u>Budget Activity 03: Advanced Technology Development</u>									
0603134BR Counter-Improvised Threat Simulation									
			49,528		49,528		-3,000		46,528
<p><u>Explanation:</u> Funds are available due to the Other Transaction Authority (OTA) transactions coming in lower than the planned budget. This is Title IX OCO budget funding.</p>									